

002922

2025-035

2025

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| | 2025 3 31 | 2024 12 31 | | |
|--|----------------|----------------|---------|-----|
| | 20,733,843.44 | 14,539,740.38 | 42.60% | |
| | 230,113,965.72 | 150,468,009.65 | 52.93% | |
| | 60,844,274.58 | 91,689,592.05 | -33.64% | |
| | 111,917,540.02 | 39,922,204.34 | 180.34% | |
| | 41,727,364.78 | 100,119,435.08 | -58.32% | |
| | 204,817,386.70 | 157,262,118.52 | 30.24% | 6+9 |

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| | 2025 1-3 | 2024 1-3 | | |
|------|------------------|----------------|----------|--|
| | 1,083,698,272.48 | 773,849,998.80 | 40.04% | |
| | 913,448,519.02 | 586,577,345.87 | 55.73% | |
| | 49,467,353.49 | 30,098,470.31 | 64.35% | |
| | 33,634,680.22 | 26,307,098.69 | 27.85% | |
| | 2,679,348.83 | 8,424,861.89 | -68.20% | |
| | 18,314,020.36 | 2,880,676.30 | 535.75% | |
| " -" | -57,033.11 | 3,384,235.51 | -101.69% | |
| " -" | - | 834,089.04 | -100.00% | |
| " -" | 9,860,311.27 | 5,378,301.59 | 83.34% | |
| " -" | -7,360,267.30 | -4,880,939.62 | -50.80% | |
| | 752,618.60 | 393,046.58 | 91.48% | |
| | 715,481.70 | 273,177.83 | 161.91% | |
| | 2,002,598.10 | 16,433,721.45 | -87.81% | |

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| | 2025 | 1-3 |
| | 13,703,668.8 | |

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| | 902,769,787.34 | 763,242,386.80 |
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| | 204,654,620.82 | 286,613,095.25 |
| | 1,418,619,935.38 | 1,801,310,564.57 |
| | 61,249,893.63 | 55,104,717.02 |
| | 20,733,843.44 | 14,539,740.38 |
| | | |
| | | |
| | 51,132,288.22 | 44,515,531.78 |
| | | |
| | | |
| | 678,720,066.91 | 733,482,000.75 |
| | | |
| | 245,859,493.69 | 214,105,779.40 |
| | | |
| | 50,748,123.37 | 50,703,499.32 |
| | 239,956,751.61 | 248,545,782.36 |
| | 3,874,444,804.41 | 4,212,163,097.63 |



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|---------|---------------|---------------|
| | 18,314,020.36 | 2,880,676.30 |
| " " | -57,033.11 | 3,384,235.51 |
| | | |
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| " _" | | |
| " " | | |
| " " | 0.00 | 834,089.04 |
| " _" | 9,860,311.27 | 5,378,301.59 |
| " _" | -7,360,267.30 | -4,880,939.62 |
| " _" | | |
| " " | 45,390,464.46 | 77,331,790.03 |
| | 752,618.60 | 393,046.58 |
| | 715,481.70 | 273,177.83 |
| " " | 45,427,601.36 | 77,451,658.78 |
| | 2,002,598.10 | 16,433,721.45 |
| " " | 43,425,003.26 | 61,017,937.33 |
| 1. " | 43,425,003.26 | |

